

ATTENTION
FOX CROSSING RESIDENTS & FOX CROSSING UTILITIES CUSTOMERS
NOTICE OF PUBLIC BUDGET HEARING FOR
VILLAGE OF FOX CROSSING, WINNEBAGO COUNTY, INCLUDING FOX CROSSING UTILITIES

NOTICE IS HEREBY GIVEN that on Monday, **November 27, 2023 at 5:00 p.m.** at the Village of Fox Crossing Municipal Complex, 2000 Municipal Drive, Neenah, a PUBLIC HEARING on the PROPOSED 2024 BUDGET of the Village of Fox Crossing, Winnebago County, including the Fox Crossing Utilities, will be held pursuant to Section 65.90 of the Wis. Stats. The proposed budget, in detail, is available on our website (www.foxcrossingwi.gov) or at the Finance Office, 2000 Municipal Drive, Neenah. To review the budget document in person, please call 920-720-7106 to schedule a time.

GENERAL FUND:	2022	2023	% CHANGE
	REVISED BUDGET	PROPOSED BUDGET	
REVENUES			
Property Taxes	7,851,070	8,053,566	
Other Taxes	720,620	750,600	
Special Assessments	20,000	20,500	
Intergovernmental Revenues	1,914,938	2,392,237	
Licenses, Permits, & Fees	587,013	533,778	
Fines & Forfeitures	156,000	156,210	
Public Charges for Services	319,803	338,379	
Miscellaneous Revenues	197,113	213,470	
Intergovernmental Charges/Transfers	1,309,219	886,463	
TOTAL REVENUES	13,075,776	13,345,203	2.06%
Assigned Balance Applied	243,800	45,000	
Unassigned Balance Applied	1,207,998	816,798	
TOTAL REVENUES & APPLIED ASSIGNED BALANCE	14,527,574	14,207,001	(2.21%)
EXPENDITURES			
General Government	2,052,645	2,380,512	
Public Safety	6,087,769	6,286,995	
Public Works	2,599,937	2,691,736	
Health & Human Services	0	0	
Culture, Recreation, & Education	1,078,155	1,165,706	
Conservation & Development	177,299	252,912	
Debt Service	0	0	
Capital Outlay	1,312,649	323,233	
Transfer to Other Funds	1,219,120	1,105,907	
TOTAL EXPENDITURES	14,527,574	14,207,001	(2.21%)

	All Governmental and Proprietary Funds Combined	Projected Fund Balance 01/01/24	2024		Projected Fund Balance 12/31/24	Total Property Tax Contribution (TID OUT)
			Total Revenues	Total Expenditures		
General Fund: Nonspendable/Assigned		5,236,705		45,000	5,191,705	-
Unassigned		3,149,095	13,325,203	14,162,001	2,312,297	8,053,566
Fire Impact Fee		(1,178,096)	20,000	-	(1,158,096)	-
Sub-Total General Fund		7,207,704	13,345,203	14,207,001	6,345,906	8,053,566
Special Revenue Funds		3,244,690	3,462,325	2,804,354	3,902,661	
Park Improvement Fee		5,325	-	-	5,325	
Park Open Space in Lieu of Land		163,670	-	-	163,670	
Park Impact Fee		(85,000)	30,000	-	(55,000)	
Sub-Total Special Revenue Funds		3,328,685	3,492,325	2,804,354	4,016,656	
Debt Service Fund		1,457,437	1,984,593	2,346,175	1,095,855	1,772,250
Capital Projects Funds		14,389,749	5,295,557	5,641,919	14,043,387	-
Stormwater Utility		5,342,268	2,617,585	1,903,669	6,056,184	-
Wastewater Utility		11,066,177	4,732,072	4,006,536	11,791,713	-
Wastewater Impact Fee		(1,381,622)	-	-	(1,381,622)	-
Sub-Total Wastewater Utility		9,684,555	4,732,072	4,006,536	10,410,091	-
Water Utility		4,571,475	5,951,149	4,885,384	5,637,240	-
Water Impact Fee		(722,433)	-	-	(722,433)	-
Sub-Total Water Utility		3,849,042	5,951,149	4,885,384	4,914,807	-
TOTAL		45,259,440	37,418,484	35,795,038	46,882,886	9,825,816

Pursuant to Wis. Stats., Chapter 65.90(3)(bm), below are proposed increases in the 2024 budget due to new activities or functions:

NEW Activities or Functions

Fox Crossing Police Department now provides primary response to calls for Police services, both emergency and non-emergency, on State Highways 10 and 441 (roughly from County Rd CB to Oneida Street) and Interstate 41 (from Winchester Rd to County Rd BB) within the Village limits. Prior to April 1, 2023, primary response was serviced by the Winnebago County Sherrifs Department.

General Fund:

Revenues: Property Taxes 159,460 increase of levy to cover public safety

General Fund:

Expenditures: Public Safety 143,277 increase for estimated annual cost for new officer and additional over-time
Expenditures: Transfer to Other Funds 16,183 increase transfer amount for additional patrol squad replaced through the Equipment Replacement Fund on a three-year cycle

	2023 Actual	2024 Proposed	% Change
Total Village of Fox Crossing Levy	9,609,377	9,825,816	2.25%
TOTAL ASSESSED TAX RATE PER \$1,000 of VALUE (TID OUT)	4.4362	4.1742 *	(5.91%)
TID Local Levy Increment	556,505	523,218 *	
TOTAL ASSESSED TAX RATE PER \$1,000 of VALUE (TID IN)	4.4469	4.1849 *	(5.89%)

*Estimated

Following the Village of Fox Crossing Budget Hearing, the Fox Crossing Village Board of Trustees will convene into a Regular Board meeting to set the Village of Fox Crossing tax levy and adopt the 2024 budget, among other activities per the meeting agenda.